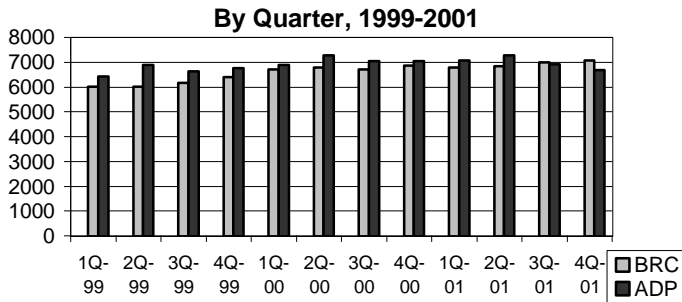


## Fourth Quarter Report, 2001-Juvenile Hall Data

### Board Rated Capacity (BRC) and ADP for Juvenile Halls



#### BRC and ADP for Juvenile Halls

The ADP for the 4th Quarter 2001 continued to decrease from the 2nd Quarter of the year. Historically, the ADP has decreased from the 2nd Quarter to the 3rd Quarter, and then increased during the 4th Quarter. In 2001, however, the 4th Quarter ADP decreased by 217 from the 3rd Quarter. Additionally, the 4th Q 2001 ADP was the second quarter since the inception of the JDPS where the ADP fell below the BRC (by 360 juveniles-in the 3rd Quarter of this year, this gap was 70).

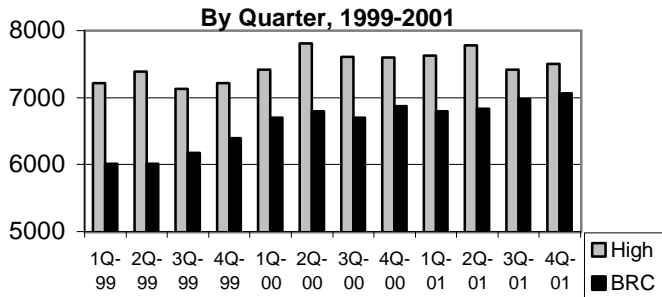
#### 3 Year Summary of Juvenile Hall ADP

1999	2000	2001
6,672	7,063	6,989

#### 2001 Summary of Juvenile Hall ADP

Q1	Q2	Q3	Q4	Average
7,067	7,278	6,914	6,697	6,989

### Juvenile Hall Highest One-day Population and BRC



#### Juvenile Hall Highest One-day Population and BRC

During the 4th Quarter 2001, the gap between the highest one-day population and the BRC continued to close. This quarter, the gap decreased to 443. Typically, the gap between the highest one-day population and BRC decreases from the 3rd to the 4th Quarter each year. During 2001, the gaps in the 3rd and 4th Quarter remained similar, and displayed the narrowest gap between the highest one-day population and the BRC since the inception of the JDPS.

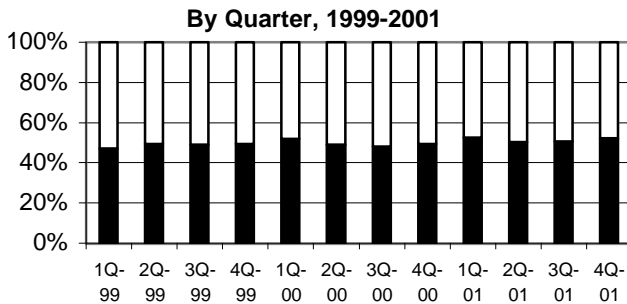
#### 3 Year Summary of Juvenile Hall Highest One-day

1999	2000	2001
7,239	7,607	7,583

#### 2001 Summary Of Highest One-day Population

Q1	Q2	Q3	Q4	Average
7,629	7,782	7,420	7,502	7,583

### Pre-Disposition Juveniles in Juvenile Halls



#### Pre-Disposition in Juvenile Halls

During the 4th Quarter 2001, the number of pre-disposition juveniles in juvenile hall was 3,502, which represents 52% of the ADP for the quarter. The percentage of pre-disposition juveniles increased from 51% in the 3rd Quarter to 52% in the 4th Quarter. Since 1999, the 4th Quarter has typically yielded a greater percentage of pre-disposition juveniles than the 3rd Quarter.

#### 3 Year Summary of Pre-Disposition in Juvenile Hall

1999	2000	2001
49%	50%	51%

#### 2001 Summary of Pre-Disposition in Juvenile Halls

Q1	Q2	Q3	Q4	Average
53%	50%	51%	52%	51%